

Village of Spring Valley Bus (Spring Valley Jitney)

Mayor: Mr. George Darden
(845) 573-5864

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2
Population	40,000

Service Consumption

Annual Passenger Miles	141,006
Annual Unlinked Trips	39,950
Average Weekday Unlinked Trips	150
Average Saturday Unlinked Trips	55
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	64,111 Q
Annual Vehicle Revenue Hours	6,444 Q
Vehicles Operated in Maximum Service	2
Vehicles Available for Maximum Service	3
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$25,600

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$25,600
Local Funds	(92%)	308,456
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	264

Total Operating Funds Expended \$334,320

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

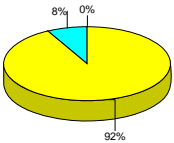
Salary, Wages and Benefits	\$296,065
Materials and Supplies	32,055
Purchased Transportation	0
Other Operating Expenses	6,200
Total Operating Expenses	\$334,320

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$334,320	\$25,600	\$0	141,006	64,111 Q	39,950	6,444 Q	0.0	3	9.0	2	1.00	50%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$5.21 Q

Operating Expense
per Vehicle Revenue Hour

\$51.88 Q

Cost Effectiveness

Operating Expense
per Passenger Mile

\$2.37

Operating Expense
per Unlinked Passenger Trip

\$8.37

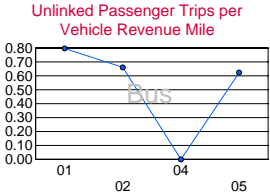
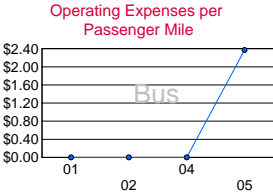
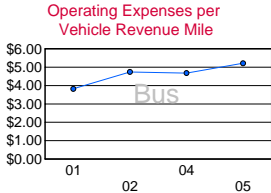
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.62 Q

Unlinked Passenger Trips
per Vehicle Revenue Hour

6.20 Q



1 Excludes data for purchased transportation reported separately